

CERTIFICATE - City of Denton, Kansas 2015 Budget

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of
City of Denton

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and 3) the Amount(s)
of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:	K.S.A.	Page No.	2015 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2014 Ad Valorem Tax	
Computation to Det. Limit for 2015		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	5	52,153	15,700	24,708
SEWER	12-630a	6	13,000	0	
Total			65,153	15,700	24,708
Hearing Notice/Budget Summary		7			
Publication					
Charters/Election Questions					
Final Assessed Valuation					635,424

Assisted by:

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
785-742-2531

Attest: August 25th 2014 (If not assisted so state)
Rose M Welch
County Clerk

Melvin L Massey
Steven J Davis
Christina Sharp
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		<u>15,700</u>
2. Debt service levy in 2014 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		15,700
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014		0
5. Increase in personal property for 2014		
5a. Personal property 2014	6,489	
5b. Personal property 2013	<u>17,274</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014		<u>3</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>3</u>
9. Total estimated valuation July 1, 2014	635,322	
10. Total valuation less valuation adjustment (9 - 8)		635,319
11. Factor for increase (8 divided by 10)		.00000
12. Amount of increase (11 times 3)		<u>0</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>15,700</u>
14. Debt service levy in this 2015 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>15,700</u>
16. Consumer Price Index for all urban consumers for calendar year 2013		.0000 %
17. Consumer Price Index adjustment (3 times 16)		<u>0</u>
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>15,700</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2014 Budgeted Fund	Tax Levy Amount in 2014 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	15,700	3,720	140	454	0
	15,700	3,720	140	454	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2013	SEWER	GENERAL	<u>10,000</u>	12-825d
			<u>10,000</u>	
2014	SEWER	GENERAL	<u>10,000</u>	12-825d
			<u>10,000</u>	

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	18,530	25,124	10,155
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	15,370	0	0
Motor Vehicle Tax	4,078	3,665	3,720
Rec Vehicle Tax	128	135	140
16/20M Vehicle Tax	747	663	454
Delinquent Tax	0	106	106
Neighborhood Revit. Reb.	-257	-257	-257
Intangibles Tax	235	235	235
Sales Tax	11,230	9,000	9,000
Franchise Fees	0	5,500	5,500
Licenses and Permits	283	100	100
Rents	150	600	600
Interest Income	136	200	200
State Motor Fuels Tax	0	3,000	3,000
Miscellaneous	3,521	3,500	3,500
Total Receipts	35,621	26,447	26,298
Resources Available	54,151	51,571	36,453
Expenditures			
General Government	18,620	26,416	27,153
Capital Outlay	0	0	10,000
Streets	10,407	15,000	15,000
Total Expenditures	29,027	41,416	52,153
Unencumbered Cash Balance, Dec. 31	25,124	10,155	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			52,153
Tax Required			15,700
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			15,700

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

Interest Income
Charges for Services
Total Receipts

Resources Available

Expenditures

General Government

Materials and Supplies

Sewer Utility

Transfer to General Fund

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
76,871	75,237	75,937
0		
494	700	700
9,628	13,000	13,000
10,122	13,700	13,700
86,993	88,937	89,637
0	3,000	3,000
	3,000	3,000
11,756	0	0
0	10,000	10,000
	10,000	10,000
11,756	13,000	13,000
75,237	75,937	76,637

NOTICE OF HEARING 2015 Budget

The governing body of City of Denton will meet on the
6th day of August, 2014 at 7:00 pm at
Community Center for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.
Detailed budget information is available at Bank of Denton
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish
the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate
GENERAL	29,027	24.398	41,416	24.263	52,153	15,700	24.712
SEWER	11,756		13,000		13,000	0	.000
Totals	40,783	24.398	54,416	24.263	65,153	15,700	24.712
Less: Transfers	10,000		10,000		0		
Net Expenditures	30,783		44,416		65,153		
Total Tax Levied	15,617		15,700				
Assessed Valuation		640,089		647,089		635,322	

	Outstanding Indebtedness, January 1,		
	2012	2013	2014
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

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	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate
GENERAL	29,027	24.398	41,416	24.263	52,153	15,700	24.712
ADMINISTRATIVE	11,756		13,000		13,000	0	0.000
TRANSFERS	40,783	24.398	54,416	24.263	65,153	15,700	24.712
Transfers	10,000		10,000		0		
Expenditures	30,783		44,416		65,153		
Tax Levied	15,617		15,700				
Assessed Valuation		640,089		647,089		635,322	

Outstanding Indebtedness, January 1,

	2012	2013	2014
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
Warrants	0	0	0
Utility Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, deposes and says that she is the publisher of The Kansas Chief, a newspaper published in and for Doniphann County, Kansas, and a religious or fraternal publication.

Said newspaper is weekly published and has been so published continuously in and for Doniphann County, Kansas, for a period of more than one year.

That the attached notice is a true and correct copy of the regular and entire issue of said newspaper, the first publication thereof, on the 24 day of July, 2014, and that subsequent publications being made in accordance with the provisions of said notice.

Subscribed and sworn to before me on this 24 day of July, 2014.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires _____

Printer's fee/ Affidavit fee \$ 1.00